



INSTITUTO DE CAPACITACIÓN PARA EL TRABAJO DEL ESTADO DE NAYARIT  
ESTADO DE NAYARIT

Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación Administrativa

Del 01/ene/2018 Al 31/dic/2018

Fecha y 29/ene/2019

hora de Impresión 02:50 p.m.

Usu: ileana

Rep: rptEstadoPresupuestoEgresos\_UA3

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
<b>Sin Ramo/Dependencia</b>						
DIRECCION GENERAL	\$23,075,888.37	\$14,126,670.61	\$37,202,558.98	\$35,468,711.18	\$35,468,711.18	\$1,733,847.80
PLANTEL TEPIC	\$17,585,541.61	-\$1,322,053.06	\$16,263,488.55	\$13,711,004.09	\$13,711,004.09	\$2,552,484.46
PLANTEL SAN BLAS	\$10,798,620.29	-\$2,211,945.09	\$8,586,675.20	\$8,235,275.30	\$8,235,275.30	\$351,399.90
ACCION MOVIL ACAPONETA	\$5,109,585.65	-\$2,491,727.34	\$2,617,858.31	\$2,311,468.12	\$2,311,468.12	\$306,390.19
PLANTEL BAHIA DE BANDERAS	\$7,265,345.78	-\$1,545,210.22	\$5,720,135.56	\$5,144,332.97	\$5,144,332.97	\$575,802.59
ACCION MOVIL COMPOSTELA	\$4,539,329.94	-\$1,514,898.98	\$3,024,430.96	\$2,731,010.33	\$2,731,010.33	\$293,420.63
ACCION MOVIL SANTIAGO	\$4,552,296.18	-\$1,789,830.01	\$2,762,466.17	\$2,505,056.73	\$2,505,056.73	\$257,409.44
PLANTEL AHUACATLAN	\$10,112,178.65	-\$2,739,834.80	\$7,372,343.85	\$6,521,380.33	\$6,521,380.33	\$850,963.52
ACCION MOVIL XALISCO	\$3,584,702.02	-\$1,911,540.67	\$1,673,161.35	\$1,348,661.49	\$1,348,661.49	\$324,499.86
ACCION MOVIL SANTA MARIA DEL ORO	\$2,850,864.96	-\$1,206,635.76	\$1,644,229.20	\$1,169,975.14	\$1,169,975.14	\$474,254.06
ACCION MOVIL EL NAYAR	\$2,143,528.83	-\$1,439,396.34	\$704,132.49	\$492,310.99	\$492,310.99	\$211,821.50
<b>Sin Ramo/Dependencia</b>	<b>\$91,617,882.28</b>	<b>-\$4,046,401.66</b>	<b>\$87,571,480.62</b>	<b>\$79,639,186.67</b>	<b>\$79,639,186.67</b>	<b>\$7,932,293.95</b>
<b>Total Final</b>	<b>\$91,617,882.28</b>	<b>-\$4,046,401.66</b>	<b>\$87,571,480.62</b>	<b>\$79,639,186.67</b>	<b>\$79,639,186.67</b>	<b>\$7,932,293.95</b>

LIC. LUIS ALONSO LIRA RODRIGUEZ

DIRECTOR GENERAL

L.C. OSCAR GILBERTO LEPE PRECIADO

DIRECTOR ADMINISTRATIVO