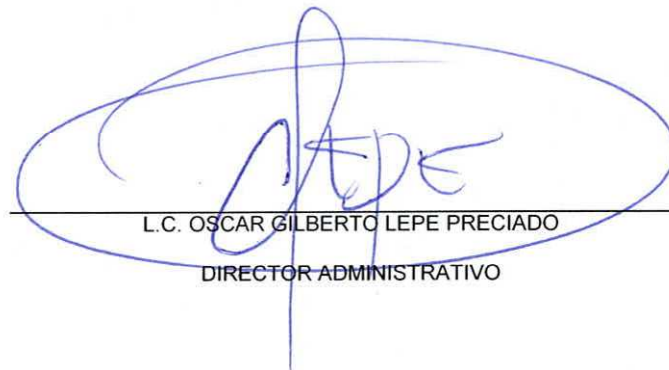


Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia								
DIRECCION GENERAL	\$23,075,888.37	-\$194,756.77	\$22,881,131.60	\$9,532,604.64	\$9,532,604.64	\$9,532,604.64	\$9,532,604.64	\$13,348,526.96
PLANTEL TEPIC	\$17,585,541.61	-\$444,152.24	\$17,141,389.37	\$5,002,989.82	\$5,002,989.82	\$5,002,989.82	\$5,002,989.82	\$12,138,399.55
PLANTEL SAN BLAS	\$10,798,620.29	-\$226,535.92	\$10,572,084.37	\$3,236,346.79	\$3,236,346.79	\$3,236,346.79	\$3,236,346.79	\$7,335,737.58
ACCION MOVIL ACAPONETA	\$5,109,585.65	\$85,158.53	\$5,194,744.18	\$1,071,422.69	\$1,071,422.69	\$1,071,422.69	\$1,071,422.69	\$4,123,321.49
PLANTEL BAHIA DE BANDERAS	\$7,265,345.78	-\$53,093.75	\$7,212,252.03	\$2,221,647.20	\$2,221,647.20	\$2,221,647.20	\$2,221,647.20	\$4,990,604.83
ACCION MOVIL COMPOSTELA	\$4,539,329.94	\$240,806.77	\$4,780,136.71	\$1,218,760.45	\$1,218,760.45	\$1,218,760.45	\$1,218,760.45	\$3,561,376.26
ACCION MOVIL SANTIAGO	\$4,552,296.18	\$348,493.28	\$4,900,789.46	\$1,408,605.39	\$1,408,605.39	\$1,408,605.39	\$1,408,605.39	\$3,492,184.07
PLANTEL AHUACATLAN	\$10,112,178.65	\$323,773.68	\$10,435,952.33	\$2,822,265.08	\$2,822,265.08	\$2,822,265.08	\$2,822,265.08	\$7,613,687.25
ACCION MOVIL XALISCO	\$3,584,702.02	-\$43,171.27	\$3,541,530.75	\$580,439.23	\$580,439.23	\$580,439.23	\$580,439.23	\$2,961,091.52
ACCION MOVIL SANTA MARIA DEL ORO	\$2,850,864.96	\$13,718.80	\$2,864,583.76	\$377,844.11	\$377,844.11	\$377,844.11	\$377,844.11	\$2,486,739.65
ACCION MOVIL EL NAYAR	\$2,143,528.83	-\$6,848.96	\$2,136,679.87	\$142,683.89	\$142,683.89	\$142,683.89	\$142,683.89	\$1,993,995.98
Sin Ramo/Dependencia	\$91,617,882.28	\$43,392.15	\$91,661,274.43	\$27,615,609.29	\$27,615,609.29	\$27,615,609.29	\$27,615,609.29	\$64,045,665.14
Total Final	\$91,617,882.28	\$43,392.15	\$91,661,274.43	\$27,615,609.29	\$27,615,609.29	\$27,615,609.29	\$27,615,609.29	\$64,045,665.14



LIC. LUIS ALONSO LIRA RODRIGUEZ

DIRECTOR GENERAL



L.C. OSCAR GILBERTO LEPE PRECIADO

DIRECTOR ADMINISTRATIVO