

INSTITUTO DE CAPACITACIÓN PARA EL TRABAJO DEL ESTADO DE NAYARIT (a)
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de Enero al 30 de Junio de 2018 (b)
(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	48,669,352.78	43,392.15	48,712,744.93	17,094,878.34	17,094,878.34	31,617,866.59
A) DIRECCION GENERAL	15,997,154.57	-329,491.33	15,667,663.24	7,011,347.28	7,011,347.28	8,656,315.96
B) PLANTEL TEPIC	11,218,907.19	-440,336.24	10,778,570.95	3,175,393.74	3,175,393.74	7,603,177.21
C) PLANTEL SAN BLAS	5,138,655.52	-184,140.45	4,954,515.07	1,857,632.48	1,857,632.48	3,096,882.59
D) ACCION MOVIL ACAPONETA	1,938,390.37	92,906.74	2,031,297.11	548,192.43	548,192.43	1,483,104.68
E) PLANTEL BAHIA DE BANDERAS	3,107,606.29	17,608.32	3,125,214.61	1,078,225.03	1,078,225.03	2,046,989.58
F) ACCION MOVIL COMPOSTELA	1,759,647.58	240,806.77	2,000,454.35	585,337.75	585,337.75	1,415,116.60
G) ACCION MOVIL SANTIAGO	1,651,958.69	333,995.89	1,985,954.58	718,505.96	718,505.96	1,267,448.62
H) PLANTEL AHUACATLAN	3,862,105.89	366,530.85	4,228,636.74	1,412,145.94	1,412,145.94	2,816,490.80
I) ACCION MOVIL XALISCO	1,726,372.98	-43,171.27	1,683,201.71	409,597.74	409,597.74	1,273,603.97
J) ACCION MOVIL SANTA MARIA DEL ORO	1,408,299.44	13,718.80	1,422,018.24	241,140.41	241,140.41	1,180,877.83
K) ACCION MOVIL EL NAYAR	860,254.26	-25,035.93	835,218.33	57,359.58	57,359.58	777,858.75
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	42,948,529.50	0.00	42,948,529.50	10,520,730.95	10,520,730.95	32,427,798.55
A) DIRECCION GENERAL	7,078,733.80	134,734.56	7,213,468.36	2,521,257.36	2,521,257.36	4,692,211.00
B) PLANTEL TEPIC	6,366,634.42	-3,816.00	6,362,818.42	1,827,596.08	1,827,596.08	4,535,222.34
C) PLANTEL SAN BLAS	5,659,964.77	-42,395.47	5,617,569.30	1,378,714.31	1,378,714.31	4,238,854.99
D) ACCION MOVIL ACAPONETA	3,171,195.28	-7,748.21	3,163,447.07	523,230.26	523,230.26	2,640,216.81
E) PLANTEL BAHIA DE BANDERAS	4,157,739.49	-70,702.07	4,087,037.42	1,143,422.17	1,143,422.17	2,943,615.25
F) ACCION MOVIL COMPOSTELA	2,779,682.36	0.00	2,779,682.36	633,422.70	633,422.70	2,146,259.66
G) ACCION MOVIL SANTIAGO	2,900,337.49	14,497.39	2,914,834.88	690,099.43	690,099.43	2,224,735.45
H) PLANTEL AHUACATLAN	6,250,072.76	-42,757.17	6,207,315.59	1,410,119.14	1,410,119.14	4,797,196.45
I) ACCION MOVIL XALISCO	1,858,329.04	0.00	1,858,329.04	170,841.49	170,841.49	1,687,487.55
J) ACCION MOVIL SANTA MARIA DEL ORO	1,442,565.52	0.00	1,442,565.52	136,703.70	136,703.70	1,305,861.82
K) ACCION MOVIL EL NAYAR	1,283,274.57	18,186.97	1,301,461.54	85,324.31	85,324.31	1,216,137.23
III. Total de Egresos (III = I + II)	91,617,882.28	43,392.15	91,661,274.43	27,615,609.29	27,615,609.29	64,045,665.14

LIC. LUIS ALONSO LIRA RODRIGUEZ
 DIRECTOR GENERAL DEL ICATEN

L.C. OSCAR GILBERTO LEPE PRECIADO
 DIRECTOR ADMINISTRATIVO DEL ICATEN