

INSTITUTO DE CAPACITACION PARA EL TRABAJO DEL ESTADO DE NAYARIT (a)						
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF						
Clasificación Administrativa						
Del 1 de Enero al 31 de Diciembre de 2020 (b)						
(PESOS)						
Concepto (c)	Egresos					
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	Subejercicio (e)
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)						
DIRECCION GENERAL	28,131,284.50	6,542,957.26	34,674,241.76	29,478,264.47	29,568,877.37	5,195,977.29
PLANTEL TEPIIC	11,229,058.23	2,670,961.94	13,900,020.17	10,978,728.74	11,069,341.64	2,921,291.43
PLANTEL SAN BLAS	5,257,145.17	2,139,637.62	7,396,782.79	6,936,384.27	6,936,384.27	460,398.52
ACCION MOVIL ACAPONETA	3,668,300.55	598,709.54	4,267,010.09	3,917,937.13	3,917,937.13	349,072.96
PLANTEL BAHIA DE BANDERAS	732,285.61	-47,628.24	684,657.37	554,001.26	554,001.26	130,656.11
ACCION MOVIL COMPOSTELA	2,350,417.09	28,891.86	2,379,308.95	2,108,946.61	2,108,946.61	270,362.34
ACCION MOVIL SANTIAGO	585,023.13	26,285.84	611,308.97	478,884.34	478,884.34	132,424.63
PLANTEL AHUACATLAN	874,354.32	23,863.75	898,218.07	745,324.69	745,324.69	152,893.38
ACCION MOVIL XALISCO	1,929,101.31	999,151.54	2,928,252.85	2,569,214.96	2,569,214.96	359,037.89
ACCION MOVIL SANTA MARIA DEL ORO	660,368.43	77,612.20	737,980.63	596,217.73	596,217.73	141,762.90
ACCION MOVIL ROSAMORADA	422,734.57	78,132.55	500,867.12	334,050.61	334,050.61	166,816.51
	422,496.09	-52,661.34	369,834.75	258,574.13	258,574.13	111,260.62
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)						
DIRECCION GENERAL	33,542,436.00	1,433,326.20	34,975,762.20	34,197,377.84	34,106,764.94	778,384.36
PLANTEL TEPIIC	8,759,742.38	6,794,216.20	15,553,958.58	15,520,522.81	15,429,909.91	33,435.77
PLANTEL SAN BLAS	7,576,710.77	-613,607.05	6,963,103.72	6,950,335.07	6,950,335.07	12,768.65
ACCION MOVIL ACAPONETA	3,940,658.57	-109,676.31	3,830,982.26	3,822,952.53	3,822,952.53	8,029.73
PLANTEL BAHIA DE BANDERAS	1,285,063.97	-700,581.26	584,482.71	583,935.50	583,935.50	547.21
ACCION MOVIL COMPOSTELA	3,772,879.91	-1,348,807.04	2,424,072.87	2,420,036.14	2,420,036.14	4,036.73
ACCION MOVIL SANTIAGO	1,223,709.33	-571,682.94	652,026.39	646,960.08	646,960.08	5,066.31
PLANTEL AHUACATLAN	1,206,301.98	-539,120.88	667,181.10	665,471.62	665,471.62	1,709.48
ACCION MOVIL XALISCO	3,057,675.25	-774,065.20	2,283,610.05	2,274,747.73	2,274,747.73	8,862.32
ACCION MOVIL SANTA MARIA DEL ORO	888,436.80	-200,090.33	688,346.47	570,006.33	570,006.33	118,340.14
ACCION MOVIL ROSAMORADA	930,571.54	-375,462.21	555,109.33	388,802.91	388,802.91	166,306.42
	900,685.50	-127,796.78	772,888.72	353,607.12	353,607.12	419,281.60
III. Total de Egresos (III = I + II)	61,673,720.50	7,976,283.46	69,650,003.96	63,675,642.31	63,675,642.31	5,974,361.65

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LIC. LUIS ALONSO LIRA RODRIGUEZ
DIRECTOR GENERAL

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L.C. OMAR BONILLA SERNA
DIRECTOR ADMINISTRATIVO