

INSTITUTO DE CAPACITACION PARA EL TRABAJO DEL ESTADO DE NAYARIT (a)

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

Clasificación Administrativa

Del 1 de Enero al 31 de Diciembre de 2019 (b)

(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	28,323,705.79	10,179,863.08	38,503,568.87	37,256,805.01	37,256,805.01	1,246,763.86
DIRECCION GENERAL	10,233,458.78	5,333,880.54	15,567,339.32	15,567,339.19	15,567,339.19	0.13
PLANTEL TEPIC	5,385,523.74	2,650,169.42	8,035,693.16	8,011,301.56	8,011,301.56	24,391.60
PLANTEL SAN BLAS	3,916,509.13	198,613.20	4,115,122.33	4,013,182.30	4,013,182.30	101,940.03
ACCION MOVIL ACAPONETA	935,534.34	112,687.11	1,048,221.45	947,956.84	947,956.84	100,264.61
PLANTEL BAHIA DE BANDERAS	2,305,827.15	154,284.72	2,460,111.87	2,275,240.25	2,275,240.25	184,871.62
ACCION MOVIL COMPOSTELA	696,051.74	227,340.60	923,392.34	804,439.54	804,439.54	118,952.80
ACCION MOVIL SANTIAGO	995,113.92	87,904.76	1,083,018.68	928,921.14	928,921.14	154,097.54
PLANTEL AHUACATLAN	2,290,945.02	1,365,215.04	3,656,160.06	3,176,523.65	3,176,523.65	479,636.41
ACCION MOVIL XALISCO	756,731.49	31,196.78	787,928.27	733,403.35	733,403.35	54,524.92
ACCION MOVIL SANTA MARIA DEL ORO	424,738.62	52,472.07	477,210.69	463,123.83	463,123.83	14,086.86
ACCION MOVIL ROSAMORADA	383,271.86	-33,901.16	349,370.70	335,373.36	335,373.36	13,997.34
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	28,643,350.94	4,333,462.57	32,976,813.51	26,933,750.23	26,933,750.23	6,043,063.28
DIRECCION GENERAL	6,751,287.70	1,982,261.93	8,733,549.63	7,951,103.87	7,951,103.87	782,445.76
PLANTEL TEPIC	4,545,838.24	1,751,787.39	6,297,625.63	5,715,728.18	5,715,728.18	581,897.45
PLANTEL SAN BLAS	3,728,741.18	272,910.22	4,001,651.40	3,350,721.29	3,350,721.29	650,930.11
ACCION MOVIL ACAPONETA	1,531,675.53	51,328.37	1,583,003.90	1,006,438.07	1,006,438.07	576,565.83
PLANTEL BAHIA DE BANDERAS	3,293,735.72	245,591.38	3,539,327.10	2,354,523.05	2,354,523.05	1,184,804.05
ACCION MOVIL COMPOSTELA	1,513,673.15	-52,332.87	1,461,340.28	1,049,164.60	1,049,164.60	412,175.68
ACCION MOVIL SANTIAGO	1,383,543.70	-43,728.88	1,339,814.82	779,982.50	779,982.50	559,832.32
PLANTEL AHUACATLAN	3,277,881.10	305,900.53	3,583,781.63	3,116,280.28	3,116,280.28	467,501.35
ACCION MOVIL XALISCO	1,065,884.74	-79,946.18	985,938.56	704,795.97	704,795.97	281,142.59
ACCION MOVIL SANTA MARIA DEL ORO	819,439.62	-27,949.32	791,490.30	485,679.81	485,679.81	305,810.49
ACCION MOVIL ROSAMORADA	731,650.26	-72,360.00	659,290.26	419,332.61	419,332.61	239,957.65
III. Total de Egresos (III = I + II)	56,967,056.73	14,513,325.65	71,480,382.38	64,190,555.24	64,190,555.24	7,289,827.14

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