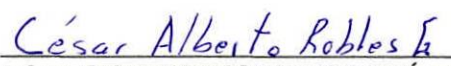


INSTITUTO DE CAPACITACION PARA EL TRABAJO DEL ESTADO DE NAYARIT (a)
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de Enero al 30 de Septiembre de 2021 (b)
(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	26,766,937.58	0.01	26,766,937.59	20,165,833.02	20,165,833.02	6,601,104.57
DIRECCION GENERAL	10,019,381.55	-409,955.16	9,609,426.39	7,518,838.73	7,518,838.73	2,090,587.66
PLANTEL TEPIC	4,895,944.67	1,057,134.66	5,953,079.33	5,379,030.78	5,379,030.78	574,048.55
PLANTEL SAN BLAS	3,370,818.88	58,697.98	3,429,516.86	2,607,320.91	2,607,320.91	822,195.95
ACCION MOVIL ACAPONETA	693,408.25	-74,705.12	618,703.13	307,640.50	307,640.50	311,062.63
PLANTEL BAHIA DE BANDERAS	2,426,318.89	-116,939.11	2,309,379.78	1,321,968.11	1,321,968.11	987,411.67
ACCION MOVIL COMPOSTELA	580,306.56	-80,856.67	499,449.89	252,780.04	252,780.04	246,669.85
ACCION MOVIL SANTIAGO	782,208.69	-105,132.62	677,076.07	432,770.66	432,770.66	244,305.41
PLANTEL AHUACATLAN	2,513,974.67	-166,503.96	2,347,470.71	1,625,851.49	1,625,851.49	721,619.22
ACCION MOVIL XALISCO	655,399.42	-47,747.11	607,652.31	369,393.37	369,393.37	238,258.94
ACCION MOVIL SANTA MARIA DEL ORO	444,200.15	-88,183.83	356,016.32	157,349.10	157,349.10	198,667.22
ACCION MOVIL ROSAMORADA	384,975.85	-25,809.05	359,166.80	192,889.33	192,889.33	166,277.47
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	34,309,688.00	-0.00	34,309,688.00	18,605,233.25	18,605,233.25	15,704,454.75
DIRECCION GENERAL	9,383,295.38	553,459.40	9,936,754.78	5,976,129.29	5,976,129.29	3,960,625.49
PLANTEL TEPIC	7,660,428.77	1,284,095.21	8,944,523.98	5,414,969.50	5,414,969.50	3,529,554.48
PLANTEL SAN BLAS	3,924,658.57	-453,188.55	3,471,470.02	2,467,577.66	2,467,577.66	1,003,892.36
ACCION MOVIL ACAPONETA	1,286,063.97	-267,606.07	1,018,457.90	314,081.17	314,081.17	704,376.73
PLANTEL BAHIA DE BANDERAS	3,798,623.91	-238,257.09	3,560,366.82	1,294,606.76	1,294,606.76	2,265,760.06
ACCION MOVIL COMPOSTELA	1,224,709.33	-223,213.63	1,001,495.70	385,188.85	385,188.85	616,306.85
ACCION MOVIL SANTIAGO	1,207,301.98	-198,784.49	1,008,517.49	358,362.57	358,362.57	650,154.92
PLANTEL AHUACATLAN	3,097,912.25	-337,340.82	2,760,571.43	1,527,566.10	1,527,566.10	1,233,005.33
ACCION MOVIL XALISCO	893,436.80	-31,357.17	862,079.63	429,015.49	429,015.49	433,064.14
ACCION MOVIL SANTA MARIA DEL ORO	932,571.54	-47,070.00	885,501.54	205,947.44	205,947.44	679,554.10
ACCION MOVIL ROSAMORADA	900,685.50	-40,736.79	859,948.71	231,788.42	231,788.42	628,160.29
III. Total de Egresos (III = I + II)	61,076,625.58	0.01	61,076,625.59	38,771,066.27	38,771,066.27	22,305,559.32


LIC. MARISOL SÁNCHEZ NAVARRO
DIRECTORA GENERAL


L.C.I.A. CESAR ALBERTO ROBLES GONZÁLEZ
DIRECTOR ADMINISTRATIVO