

INSTITUTO DE CAPACITACION PARA EL TRABAJO DEL ESTADO DE NAYARIT (a)
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de Enero al 30 de Septiembre de 2020 (b)
(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	28,131,284.50	1,046,023.06	29,177,307.56	20,036,801.67	20,127,414.57	9,140,505.89
DIRECCION GENERAL	11,229,058.23	706,577.86	11,935,636.09	7,377,380.05	7,467,992.95	4,558,256.04
PLANTEL TEPIC	5,257,145.17	620,363.18	5,877,508.35	4,725,292.49	4,725,292.49	1,152,215.86
PLANTEL SAN BLAS	3,668,300.55	-143,174.36	3,525,126.19	2,576,779.38	2,576,779.38	948,346.81
ACCION MOVIL ACAPONETA	732,285.61	-86,304.33	645,981.28	401,653.26	401,653.26	244,328.02
PLANTEL BAHIA DE BANDERAS	2,350,417.09	-340,585.97	2,009,831.12	1,398,045.57	1,398,045.57	611,785.55
ACCION MOVIL COMPOSTELA	585,023.13	14,646.46	599,669.59	377,859.12	377,859.12	221,810.47
ACCION MOVIL SANTIAGO	874,354.32	-35,881.42	838,472.90	536,649.91	536,649.91	301,822.99
PLANTEL AHUACATLAN	1,929,101.31	347,062.98	2,276,164.29	1,748,849.38	1,748,849.38	527,314.91
ACCION MOVIL XALISCO	660,368.43	-6,837.77	653,530.66	430,866.72	430,866.72	222,663.94
ACCION MOVIL SANTA MARIA DEL ORO	422,734.57	30,165.39	452,899.96	278,004.90	278,004.90	174,895.06
ACCION MOVIL ROSAMORADA	422,496.09	-60,008.96	362,487.13	185,420.89	185,420.89	177,066.24
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	33,542,436.00	0.00	33,542,436.00	16,755,366.16	16,664,753.26	16,787,069.84
DIRECCION GENERAL	8,759,742.38	311,527.15	9,071,269.53	5,305,008.38	5,214,395.48	3,766,261.15
PLANTEL TEPIC	7,576,710.77	691,283.75	8,267,994.52	4,124,346.01	4,124,346.01	4,143,648.51
PLANTEL SAN BLAS	3,940,658.57	-137,439.91	3,803,218.66	2,181,384.35	2,181,384.35	1,621,834.31
ACCION MOVIL ACAPONETA	1,285,063.97	-39,401.32	1,245,662.65	327,549.05	327,549.05	918,113.60
PLANTEL BAHIA DE BANDERAS	3,772,879.91	-298,792.14	3,474,087.77	1,457,900.60	1,457,900.60	2,016,187.17
ACCION MOVIL COMPOSTELA	1,223,709.33	-151,333.79	1,072,375.54	415,790.79	415,790.79	656,584.75
ACCION MOVIL SANTIAGO	1,206,301.98	-20,937.88	1,185,364.10	405,410.65	405,410.65	779,953.45
PLANTEL AHUACATLAN	3,057,675.25	-279,910.07	2,777,765.18	1,628,659.69	1,628,659.69	1,149,105.49
ACCION MOVIL XALISCO	888,436.80	-18,172.00	870,264.80	393,063.97	393,063.97	477,200.83
ACCION MOVIL SANTA MARIA DEL ORO	930,571.54	-28,700.00	901,871.54	274,006.97	274,006.97	627,864.57
ACCION MOVIL ROSAMORADA	900,685.50	-28,123.79	872,561.71	242,245.70	242,245.70	630,316.01
III. Total de Egresos (III = I + II)	61,673,720.50	1,046,023.06	62,719,743.56	36,792,167.83	36,792,167.83	25,927,575.73

LIC. LUIS ALONSO LIRA RODRIGUEZ
 DIRECTOR GENERAL

L.C. OMAR BONILLA SERNA
 DIRECTOR ADMINISTRATIVO