

INSTITUTO DE CAPACITACIÓN PARA EL TRABAJO DEL ESTADO DE NAYARIT (a)
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de Enero al 30 de Septiembre de 2018 (b)
(PESOS)

| Concepto (c) | Egresos | | | | | Subejercicio (e) |
|---|----------------------|--------------------------------|----------------------|----------------------|----------------------|----------------------|
| | Aprobado (d) | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H) | 48,669,352.78 | 43,392.15 | 48,712,744.93 | 26,348,263.09 | 26,348,263.09 | 22,364,481.84 |
| A) DIRECCION GENERAL | 15,997,154.57 | 22,279.38 | 16,019,433.95 | 11,036,059.71 | 11,036,059.71 | 4,983,374.24 |
| B) PLANTEL TEPIC | 11,218,907.19 | -729,479.56 | 10,489,427.63 | 4,909,996.28 | 4,909,996.28 | 5,579,431.35 |
| C) PLANTEL SAN BLAS | 5,138,655.52 | -210,582.47 | 4,928,073.05 | 2,762,049.31 | 2,762,049.31 | 2,166,023.74 |
| D) ACCION MOVIL ACAPONETA | 1,938,390.37 | 114,014.55 | 2,052,404.92 | 818,976.19 | 818,976.19 | 1,233,428.73 |
| E) PLANTEL BAHIA DE BANDERAS | 3,107,606.29 | 12,302.19 | 3,119,908.48 | 1,680,332.78 | 1,680,332.78 | 1,439,575.70 |
| F) ACCION MOVIL COMPOSTELA | 1,759,647.58 | 239,220.99 | 1,998,868.57 | 868,717.75 | 868,717.75 | 1,130,150.82 |
| G) ACCION MOVIL SANTIAGO | 1,651,958.69 | 322,225.99 | 1,974,184.68 | 964,301.67 | 964,301.67 | 1,009,883.01 |
| H) PLANTEL AHUACATLAN | 3,862,105.89 | 351,972.05 | 4,214,077.94 | 2,143,202.61 | 2,143,202.61 | 2,070,875.33 |
| I) ACCION MOVIL XALISCO | 1,726,372.98 | -52,281.84 | 1,674,091.14 | 689,844.98 | 689,844.98 | 984,246.16 |
| J) ACCION MOVIL SANTA MARIA DEL ORO | 1,408,299.44 | 8,751.09 | 1,417,050.53 | 368,939.18 | 368,939.18 | 1,048,111.35 |
| K) ACCION MOVIL EL NAYAR | 860,254.26 | -35,030.22 | 825,224.04 | 105,842.63 | 105,842.63 | 719,381.41 |
| II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H) | 42,948,529.50 | 0.00 | 42,948,529.50 | 16,691,737.32 | 16,691,737.32 | 26,256,792.18 |
| A) DIRECCION GENERAL | 7,078,733.80 | 295,967.35 | 7,374,701.15 | 4,135,122.61 | 4,135,122.61 | 3,239,578.54 |
| B) PLANTEL TEPIC | 6,366,634.42 | 2,033.91 | 6,368,668.33 | 2,972,525.95 | 2,972,525.95 | 3,396,142.38 |
| C) PLANTEL SAN BLAS | 5,659,964.77 | -62,872.38 | 5,597,092.39 | 2,189,910.31 | 2,189,910.31 | 3,407,182.08 |
| D) ACCION MOVIL ACAPONETA | 3,171,195.28 | 18,250.45 | 3,189,445.73 | 825,587.21 | 825,587.21 | 2,363,858.52 |
| E) PLANTEL BAHIA DE BANDERAS | 4,157,739.49 | -52,554.24 | 4,105,185.25 | 1,755,357.25 | 1,755,357.25 | 2,349,828.00 |
| F) ACCION MOVIL COMPOSTELA | 2,779,682.36 | 7,759.13 | 2,787,441.49 | 977,388.63 | 977,388.63 | 1,810,052.86 |
| G) ACCION MOVIL SANTIAGO | 2,900,337.49 | 8,293.64 | 2,908,631.13 | 889,747.02 | 889,747.02 | 2,018,884.11 |
| H) PLANTEL AHUACATLAN | 6,250,072.76 | -258,123.12 | 5,991,949.64 | 2,226,818.15 | 2,226,818.15 | 3,765,131.49 |
| I) ACCION MOVIL XALISCO | 1,858,329.04 | 0.00 | 1,858,329.04 | 291,532.31 | 291,532.31 | 1,566,796.73 |
| J) ACCION MOVIL SANTA MARIA DEL ORO | 1,442,565.52 | 7,568.11 | 1,450,133.63 | 266,403.37 | 266,403.37 | 1,183,730.26 |
| K) ACCION MOVIL EL NAYAR | 1,283,274.57 | 33,677.15 | 1,316,951.72 | 161,344.51 | 161,344.51 | 1,155,607.21 |
| III. Total de Egresos (III = I + II) | 91,617,882.28 | 43,392.15 | 91,661,274.43 | 43,040,000.41 | 43,040,000.41 | 48,621,274.02 |

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