

INSTITUTO DE CAPACITACIÓN PARA EL TRABAJO DEL ESTADO DE NAYARIT (a)
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de Enero al 30 de Junio de 2021 (b)
(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	26,766,937.58	0.01	26,766,937.59	13,319,082.70	13,319,082.70	13,447,854.89
DIRECCION GENERAL	10,019,381.55	10,270.29	10,029,651.84	4,817,547.03	4,817,547.03	5,212,104.81
PLANTEL TEPIC	4,895,944.67	438,829.22	5,334,773.89	3,668,994.62	3,668,994.62	1,665,779.27
PLANTEL SAN BLAS	3,370,818.88	-30,629.46	3,340,189.42	1,801,317.24	1,801,317.24	1,538,872.18
ACCION MOVIL ACAPONETA	693,408.25	-74,172.04	619,236.21	168,937.83	168,937.83	450,298.38
PLANTEL BAHIA DE BANDERAS	2,426,318.89	-33,803.71	2,392,515.18	901,779.70	901,779.70	1,490,735.48
ACCION MOVIL COMPOSTELA	580,306.56	-73,093.78	507,212.78	164,837.31	164,837.31	342,375.47
ACCION MOVIL SANTIAGO	782,208.69	-72,975.05	709,233.64	288,490.54	288,490.54	420,743.10
PLANTEL AHUACATLAN	2,513,974.67	-84,054.85	2,429,919.82	1,073,216.16	1,073,216.16	1,356,703.66
ACCION MOVIL XALISCO	655,399.42	-44,034.82	611,364.60	241,085.49	241,085.49	370,279.11
ACCION MOVIL SANTA MARIA DEL ORO	444,200.15	-30,385.11	413,815.04	92,475.78	92,475.78	321,339.26
ACCION MOVIL ROSAMORADA	384,975.85	-5,950.68	379,025.17	100,401.00	100,401.00	278,624.17
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	34,309,688.00	0.00	34,309,688.00	12,182,513.02	12,182,513.02	22,127,174.98
DIRECCION GENERAL	9,383,295.38	155,166.70	9,538,462.08	3,814,823.65	3,814,823.65	5,723,638.43
PLANTEL TEPIC	7,660,428.77	1,240,673.57	8,901,102.34	3,696,102.41	3,696,102.41	5,204,999.93
PLANTEL SAN BLAS	3,924,658.57	-297,800.00	3,626,858.57	1,621,410.71	1,621,410.71	2,005,447.86
ACCION MOVIL ACAPONETA	1,286,063.97	-217,791.18	1,068,272.79	193,666.42	193,666.42	874,606.37
PLANTEL BAHIA DE BANDERAS	3,798,623.91	-200,662.04	3,597,961.87	861,094.77	861,094.77	2,736,867.10
ACCION MOVIL COMPOSTELA	1,224,709.33	-166,544.58	1,058,164.75	253,382.48	253,382.48	804,782.27
ACCION MOVIL SANTIAGO	1,207,301.98	-155,067.82	1,052,234.16	218,855.52	218,855.52	833,378.64
PLANTEL AHUACATLAN	3,097,912.25	-318,574.65	2,779,337.60	998,713.70	998,713.70	1,780,623.90
ACCION MOVIL XALISCO	893,436.80	-32,800.00	860,636.80	262,251.30	262,251.30	598,385.50
ACCION MOVIL SANTA MARIA DEL ORO	932,571.54	-5,400.00	927,171.54	117,742.40	117,742.40	809,429.14
ACCION MOVIL ROSAMORADA	900,685.50	-1,200.00	899,485.50	144,469.66	144,469.66	755,015.84
III. Total de Egresos (III = I + II)	61,076,625.58	0.01	61,076,625.59	25,501,595.72	25,501,595.72	35,575,029.87

LIC. LUIS ALONSO LIRA RODRIGUEZ
DIRECTOR GENERAL

L.C. OMAR BONILLA SERNA
DIRECTOR ADMINISTRATIVO