


INSTITUTO DE CAPACITACION PARA EL TRABAJO DEL ESTADO DE NAYARIT (a)
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

Clasificación Administrativa

Del 1 de Enero al 30 de Junio de 2020 (b)
(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	28,131,284.50	845,090.06	28,976,374.56	13,830,451.62	13,921,064.52	15,145,922.94
DIRECCION GENERAL	11,229,058.23	688,630.73	11,917,688.96	5,146,522.33	5,237,135.23	6,771,166.63
PLANTEL TEPEC	5,257,145.17	403,448.23	5,660,593.40	3,237,152.40	3,237,152.40	2,423,441.00
PLANTEL SAN BLAS	3,668,300.55	-69,758.61	3,598,541.94	1,740,820.18	1,740,820.18	1,857,721.76
ACCION MOVIL ACAPONETA	732,285.61	-23,439.74	708,845.87	292,794.85	292,794.85	416,051.02
PLANTEL BAHIA DE BANDERAS	2,350,417.09	-182,239.38	2,168,177.71	917,573.14	917,573.14	1,250,604.57
ACCION MOVIL COMPOSTELA	585,023.13	2,416.86	587,439.99	281,128.80	281,128.80	306,311.19
ACCION MOVIL SANTIAGO	874,354.32	-38,241.16	836,113.16	392,893.95	392,893.95	443,219.21
PLANTEL AHUACATLAN	1,929,101.31	103,890.98	2,032,992.29	1,206,695.78	1,206,695.78	826,296.51
ACCION MOVIL XALISCO	660,368.43	-41,877.40	618,491.03	285,063.58	285,063.58	333,427.45
ACCION MOVIL SANTA MARIA DEL ORO	422,734.57	35,589.49	458,324.06	199,539.26	199,539.26	258,784.80
ACCION MOVIL ROSAMORADA	422,496.09	-33,329.94	389,166.15	130,267.35	130,267.35	258,898.80
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	33,542,436.00	-0.00	33,542,436.00	10,942,501.91	10,851,889.01	22,599,934.09
DIRECCION GENERAL	8,759,742.38	37,487.68	8,797,230.06	3,296,217.31	3,205,604.41	5,501,012.75
PLANTEL TEPEC	7,576,710.77	102,577.16	7,679,287.93	2,727,895.39	2,727,895.39	4,951,392.54
PLANTEL SAN BLAS	3,940,658.57	-119,620.91	3,821,037.66	1,430,131.08	1,430,131.08	2,390,906.58
ACCION MOVIL ACAPONETA	1,285,063.97	-4,947.58	1,280,116.39	211,239.47	211,239.47	1,068,876.92
PLANTEL BAHIA DE BANDERAS	3,772,879.91	-6,448.12	3,766,431.79	954,963.54	954,963.54	2,811,468.25
ACCION MOVIL COMPOSTELA	1,223,709.33	-1,948.13	1,221,761.20	315,552.01	315,552.01	906,209.19
ACCION MOVIL SANTIAGO	1,206,301.98	-1,000.10	1,205,301.88	294,196.93	294,196.93	911,104.95
PLANTEL AHUACATLAN	3,057,675.25	-200.00	3,057,475.25	1,127,585.78	1,127,585.78	1,929,889.47
ACCION MOVIL XALISCO	888,436.80	-300.00	888,136.80	244,748.98	244,748.98	643,387.82
ACCION MOVIL SANTA MARIA DEL ORO	930,571.54	-5,400.00	925,171.54	174,534.81	174,534.81	750,636.73
ACCION MOVIL ROSAMORADA	900,685.50	-200.00	900,485.50	165,436.61	165,436.61	735,048.89
III. Total de Egresos (III = I + II)	61,673,720.50	845,090.06	62,518,810.56	24,772,953.53	24,772,953.53	37,745,857.03

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