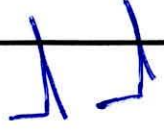



**INSTITUTO DE CAPACITACIÓN PARA EL TRABAJO DEL ESTADO DE NAYARIT (a)**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**Clasificación Administrativa**  
**Del 1 de Enero al 31 de Marzo de 2021 (b)**  
**(PESOS)**

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b>	<b>26,766,937.58</b>	<b>-0.00</b>	<b>26,766,937.58</b>	<b>5,954,351.05</b>	<b>5,954,351.05</b>	<b>20,812,586.53</b>
DIRECCION GENERAL	10,019,381.55	42,849.38	10,062,230.93	1,993,193.09	1,993,193.09	8,069,037.84
PLANTEL TEPIC	4,895,944.67	-36,048.88	4,859,895.79	1,694,851.61	1,694,851.61	3,165,044.18
PLANTEL SAN BLAS	3,370,818.88	3,393.26	3,374,212.14	834,482.19	834,482.19	2,539,729.95
ACCION MOVIL ACAPONETA	693,408.25	-1,133.96	692,274.29	82,142.16	82,142.16	610,132.13
PLANTEL BAHIA DE BANDERAS	2,426,318.89	-1,851.69	2,424,467.20	410,995.31	410,995.31	2,013,471.89
ACCION MOVIL COMPOSTELA	580,306.56	-7,531.43	572,775.13	77,381.69	77,381.69	495,393.44
ACCION MOVIL SANTIAGO	782,208.69	1,670.94	783,879.63	128,462.83	128,462.83	655,416.80
PLANTEL AHUACATLAN	2,513,974.67	-1,184.11	2,512,790.56	523,923.78	523,923.78	1,988,866.78
ACCION MOVIL XALISCO	655,399.42	1,116.20	656,515.62	113,982.70	113,982.70	542,532.92
ACCION MOVIL SANTA MARIA DEL ORO	444,200.15	-2,176.17	442,023.98	47,176.61	47,176.61	394,847.37
ACCION MOVIL ROSAMORADA	384,975.85	896.46	385,872.31	47,759.08	47,759.08	338,113.23
<b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>	<b>34,309,688.00</b>	<b>0.00</b>	<b>34,309,688.00</b>	<b>6,079,352.91</b>	<b>6,079,352.91</b>	<b>28,230,335.09</b>
DIRECCION GENERAL	9,383,295.38	3,000.00	9,386,295.38	1,909,364.96	1,909,364.96	7,476,930.42
PLANTEL TEPIC	7,660,428.77	102,842.10	7,763,270.87	1,814,757.32	1,814,757.32	5,948,513.55
PLANTEL SAN BLAS	3,924,658.57	-103,442.10	3,821,216.47	822,403.95	822,403.95	2,998,812.52
ACCION MOVIL ACAPONETA	1,286,063.97	-500.00	1,285,563.97	89,291.22	89,291.22	1,196,272.75
PLANTEL BAHIA DE BANDERAS	3,798,623.91	-600.00	3,798,023.91	435,870.41	435,870.41	3,362,153.50
ACCION MOVIL COMPOSTELA	1,224,709.33	-400.00	1,224,309.33	127,095.82	127,095.82	1,097,213.51
ACCION MOVIL SANTIAGO	1,207,301.98	-600.00	1,206,701.98	104,272.02	104,272.02	1,102,429.96
PLANTEL AHUACATLAN	3,097,912.25	0.00	3,097,912.25	520,518.11	520,518.11	2,577,394.14
ACCION MOVIL XALISCO	893,436.80	0.00	893,436.80	131,632.82	131,632.82	761,803.98
ACCION MOVIL SANTA MARIA DEL ORO	932,571.54	-300.00	932,271.54	52,507.46	52,507.46	879,764.08
ACCION MOVIL ROSAMORADA	900,685.50	0.00	900,685.50	71,638.82	71,638.82	829,046.68
<b>III. Total de Egresos (III = I + II)</b>	<b>61,076,625.58</b>	<b>-0.00</b>	<b>61,076,625.58</b>	<b>12,033,703.96</b>	<b>12,033,703.96</b>	<b>49,042,921.62</b>

  
**LIC. LUIS ALONSO LIRA RODRIGUEZ**  
**DIRECTOR GENERAL**

  
**L.C. OMAR BONILLA SERNA**  
**DIRECTOR ADMINISTRATIVO**