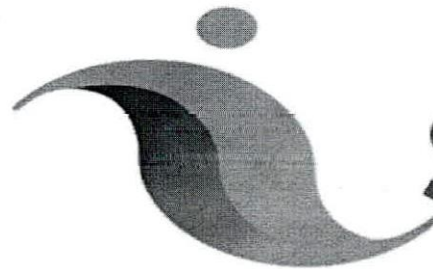


- Reportes
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INSTITUTO DE CAPACITACIÓN PARA EL TRABAJO DEL ESTADO DE NAYARIT
ESTADO DE NAYARIT
Analítico Mensual de Egresos Pagados por Capítulo del Gasto al 30/jun/2019
 (Cuentas con Movimientos)
 (Cifras en pesos y centavos)

Fecha: 02/08/2019
 Hora de Impresión: 01:20 p.m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	JUN	JUL	AGO	Sep	Oct	NOV	DIC	Total	Diferencia (vigente - total)
1000 SERVICIOS PERSONALES	\$2,362,718.28	\$1,661,491.42	\$2,988,195.63	\$2,454,032.18	\$1,381,759.82	\$11,236,873.62	\$4,315,110.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,725,817.54	\$26,596,008.82
11000 REMUNERACIONES AL PERSONAL UE C	\$23,086,001.13	\$1,631,824.37	\$1,610,281.72	\$1,075,438.80	\$338,314.44	\$8,320,292.28	\$2,175,840.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,211,981.23	\$19,896,076.82
11000 SUELDOS BASE AL PERSONAL PERMANENTE	\$23,086,001.13	\$1,631,824.37	\$1,610,281.72	\$1,075,438.80	\$338,314.44	\$8,320,292.28	\$2,175,840.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,211,981.23	\$19,896,076.82
11001 SUELDOS AL PERSONAL DE DADO	\$2,300,000.41	\$230,000.27	\$231,022.55	\$230,222.57	\$238,417.88	\$239,161.38	\$236,064.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,773,914.16	\$801,189.28
11002 SUELDOS AL PERSONAL DE CONFIANZA	\$15,711,501.20	\$654,424.29	\$580,296.54	\$624,634.61	\$661,263.69	\$3,429,141.70	\$1,361,043.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,322,184.51	\$6,589,316.54
11003 SUELDOS AL PERSONAL DOCENTE	\$4,071,338.21	\$142,304.41	\$158,962.63	\$129,569.89	\$138,662.87	\$1,428,612.21	\$471,408.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,429,341.18	\$1,652,045.05
11004 NIVELACIONES SALARIALES	\$481,040.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$481,040.41
11006 AJUSTE DE CALENDARIO	\$509,032.67	\$0.00	\$0.00	\$474.47	\$0.00	\$3,133.78	\$2,933.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,541.40	\$502,491.27
12000 REMUNERACIONES AL PERSONAL UE C	\$4,762,714.08	\$66,624.90	\$124,338.93	\$180,601.11	\$84,816.23	\$1,885,347.15	\$257,033.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,886,357.30	\$2,876,416.68
12001 SUELDOS BASE AL PERSONAL PERMANENTE	\$4,762,714.08	\$66,624.90	\$124,338.93	\$180,601.11	\$84,816.23	\$1,885,347.15	\$257,033.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,886,357.30	\$2,876,416.68
12001 SUELDOS AL PERSONAL EVENTUAL	\$4,762,714.08	\$66,624.90	\$124,338.93	\$180,601.11	\$84,816.23	\$1,885,347.15	\$257,033.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,886,357.30	\$2,876,416.68
13000 REMUNERACIONES ADICIONALES Y E.S.	\$8,817,360.93	\$170,136.20	\$330,649.97	\$600,242.06	\$390,963.44	\$1,097,140.18	\$482,844.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,732,346.30	\$6,125,425.31
13000 PRIMAS DE VALORES, LUGAR, LUGAR	\$4,408,682.22	\$22,132.22	\$22,132.22	\$22,132.22	\$44,264.44	\$132,786.70	\$50,712.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$171,271.00	\$4,237,411.22
13001 PRIMAS DE VALORES	\$1,181,220.54	\$25,133.28	\$25,133.28	\$25,133.28	\$50,266.56	\$150,799.05	\$60,280.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$202,352.30	\$988,868.24
13002 GRATIFICACION DE FIN DE AÑO	\$3,199,463.11	\$0.00	\$0.00	\$3,200.00	\$1,391.23	\$3,107,000.00	\$18,462.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,622,813.00	\$1,423,349.89
13003 COMPENSACION DE FIN DE AÑO	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,000.00
14000 COMPENSACIONES	\$4,437,272.44	\$104,402.01	\$224,514.22	\$379,530.85	\$518,662.81	\$1,017,017.26	\$138,238.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,021,155.33	\$2,416,117.11
14001 COMPENSACIONES ORDINARIAS	\$4,357,276.44	\$104,402.01	\$224,514.22	\$379,530.85	\$518,662.81	\$1,017,017.26	\$138,238.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,021,155.33	\$2,382,911.11
14002 COMPENSACIONES EXTRAORDINARIAS	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
14000 SEGURIDAD SOCIAL	\$4,328,715.12	\$41,038.59	\$81,460.73	\$239,227.58	\$83,402.53	\$241,405.11	\$280,303.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,558,137.66	\$2,810,577.46
14100 APORTACIONES DE SEGURIDAD SOCIAL	\$1,876,063.74	\$41,038.59	\$81,460.73	\$239,227.58	\$83,402.53	\$241,405.11	\$280,303.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$950,145.22	\$1,025,918.52
14101 APORTACIONES AL ISSSTE	\$1,876,063.74	\$41,038.59	\$81,460.73	\$239,227.58	\$83,402.53	\$241,405.11	\$280,303.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$950,145.22	\$1,025,918.52
14200 APORTACIONES AL FONDO DE VIVIENDA	\$1,012,159.29	\$0.00	\$0.00	\$88,819.49	\$0.00	\$265,326.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$349,146.12	\$663,013.17
14201 APORTACIONES AL FONDO DE VIVIENDA	\$1,012,159.29	\$0.00	\$0.00	\$88,819.49	\$0.00	\$265,326.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$349,146.12	\$663,013.17
14300 APORTACIONES AL SISTEMA PARA EL F	\$1,016,258.77	\$0.00	\$0.00	\$83,566.36	\$0.00	\$276,248.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$340,004.54	\$676,254.23
14301 APORTACIONES AL SAR	\$1,016,258.77	\$0.00	\$0.00	\$83,566.36	\$0.00	\$276,248.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$340,004.54	\$676,254.23
14400 APORTACIONES PARA SEGUROS	\$334,637.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,841.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,841.78	\$315,795.44
14401 SEGURO DE VIDA	\$154,637.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,841.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,841.78	\$135,795.44
14402 SEGURO DE GASTOS MEDICOS	\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,000.00
15000 OTRAS PRESTACIONES SOCIALES Y EC	\$11,221,533.25	\$328,856.53	\$479,396.39	\$379,875.83	\$423,880.08	\$1,595,893.32	\$1,016,832.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,216,800.91	\$7,004,732.34
15100 CUOTAS PARA EL FONDO DE AHORRO	\$503,831.88	\$30,844.85	\$40,300.12	\$63,612.13	\$32,133.95	\$58,616.78	\$58,822.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$284,530.08	\$219,301.80
15101 CUOTAS PARA EL FONDO DE AHORRO	\$503,831.88	\$30,844.85	\$40,300.12	\$63,612.13	\$32,133.95	\$58,616.78	\$58,822.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$284,530.08	\$219,301.80
15200 INDEMNIZACIONES	\$449,565.24	\$0.00	\$40,091.04	\$9,462.34	\$41,513.94	\$70,466.45	\$48,746.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$210,280.02	\$239,285.22
15202 PAGO DE LIQUIDACIONES	\$449,565.24	\$0.00	\$40,091.04	\$9,462.34	\$41,513.94	\$70,466.45	\$48,746.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$210,280.02	\$239,285.22
15400 PRESTACIONES CONTRACTUALES	\$8,451,814.52	\$288,310.38	\$385,532.39	\$297,095.78	\$338,520.59	\$1,453,101.09	\$893,374.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,611,735.08	\$5,840,079.44
15401 PRESTACIONES AL PERSONAL DE BASE	\$8,748,312.94	\$148,594.58	\$269,266.07	\$181,804.40	\$225,521.79	\$893,376.89	\$645,749.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,994,913.68	\$4,753,399.26
15402 PRESTACIONES AL PERSONAL DE CON	\$2,672,398.28	\$108,612.50	\$116,266.32	\$106,091.38	\$110,998.80	\$899,124.20	\$247,624.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,586,716.10	\$1,085,682.18
15403 PRESTACIONES AL PERSONAL DOCENTE	\$30,103.30	\$30,103.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,103.30	\$0.00
15500 OTRAS PRESTACIONES SOCIALES Y EC	\$816,621.61	\$13,711.60	\$13,466.75	\$39,905.56	\$13,711.60	\$13,711.60	\$15,948.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,455.73	\$706,165.88
15501 OTRAS PRESTACIONES SOCIALES Y EC	\$816,621.61	\$13,711.60	\$13,466.75	\$39,905.56	\$13,711.60	\$13,711.60	\$15,948.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,455.73	\$706,165.88

INSTITUTO DE CAPACITACIÓN PARA EL TRABAJO DEL ESTADO DE NAYARIT
ESTADO DE NAYARIT